

Appendix III
CAN/SNA Balances of Schemes

CAN Balances of the Central Sector Schemes

((₹ in crore))

S. No.	Name of the Scheme	BE 2024-25	CNA balance as on 01.04.2024	Releases during the current FY till 30.09.2024	CNA Balances as on 30.09.2024	Date of last release	Amount of last release
			Not Applicable				

SNA balances of the Centrally Sponsored Sector schemes

((₹ in crore))

S. No.	Name of the Scheme	BE 2024-25	SNA balance as on 01.04.2024	Releases during the current FY till 30.09.2024	SNA Balances as on 30.09.2024	SNA Balances as on 30.09.2024	Central releases lying in State Treasury but not transferred to SNA Account as on 30.09.2024	Date of Last release	Amount of last release
			Not Applicable						

List of Schemes exempted from CAN & SNA
(See para 1.1 & 2.14)

Sl. No	Name of the Scheme	Category (CAN or SNA)	Reason for exemption
	Not Applicable		

(बिस्वजीत दास/ Biswajit Das)
उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

Deputy Registrar (F & A)
IISER Kolkata

(जयदीप सिल/Joydeep Sil)
कुलसचिव/Registrar

Registrar
IISER Kolkata

निदेशक/Director

भारतीय विज्ञान शिक्षा संशोधन संस्थान कोलकाता
Indian Institute of Science Education and Research Kolkata
(Under Ministry of Education, Govt. of India)
मोहनपुर/Mohanpur -741246, पश्चिम बंगाल/West Bengal

[illegible]

Estimates for each scheme may be mentioned separately.

Reason for any additional amount in RE/BE must be specifically mentioned in Remarks column

Net figures should be given and any expenditure being set-off against receipts/recovery should be separately mentioned below the table.

मोहनपुर/Mohanpur -741246, पश्चिम बंगाल/West Bengal

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APPENDIX IV-A

(See Para 1.1 & 7.4)

Estimates of Expenditure Under Scheduled Castes Sub Plan (Minor Head 789)

(Rs. In Crore)						
Name of Scheme	Actuals 2023-24	Budget 2024-25	Actuals up to 9/2024	Revised 2024-25	Savings/Excess in RE over BE	Budget 2025-26
Not Applicable						

APPENDIX IV-B

(See Para 1.1 & 7.4)

Estimates of Expenditure Under Scheduled Tribe Sub Plan (Minor Head 796)

Name of Scheme	Actuals 2023-24	Budget 2024-25	Actuals up to 9/2024	Revised 2024-25	Savings/Excess in RE over BE	(Rs. In Crore)	
						Budget 2025-26	
Not Applicable							

(Signature)

(बिस्वजीत दास/ Biswajit Das)

उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

Deputy Registrar (F & A)
IISER Kolkata

(Signature) 23/9/24

(जयदीप सिल/Jaydeep Sil)

कुलसचिव/Registrar

Registrar
IISER Kolkata

(Signature) 23.9.24

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APPENDIX IV-C

[See Para 1.1 & 2.5.15]

Details of Major/Umbrella/Important Schemes

Name of Ministry/Department	Name of the Major/Umbrella/Important Scheme	Authority which has approved the Scheme along with date of approval	Period of Scheme		Total outlay of the Scheme	BE 2023-24	Allocation approved by Cabinet/EFC/SFC/PIB etc.		(Rs. In Crore)
			From	To			For 2024-25	For 2025-26	
Not Applicable									

[Signature]
23.9.24

(विस्वजीत दास/ Biswajit Das)
उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

Deputy Registrar (F & A)
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23/9/24

(जयदीप सिल/Jaydeep Sil)
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Registrar
IISER Kolkata

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23.9.24

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मोहनपुर/ Mohanpur - 741246, पश्चिम बंगाल/ West Bengal

Appendix V
Estimates of Establishment & Other Central Expenditure (See Para 1.1)

Sl. No	Item	Actuals 2023-24	BE 2024- 25	Actuals upto 9/2024	% w.r.t. BE 24- 25	RE 2024-25 prop. By MIN/Dept.	RE 24-25 recom. By Budg. Div.	BE 25-26 prop. By Min/Dep.	BE 25-26 recom by Budget Div.	Rs. In crores Remark
1	Establishment Exp.									
1a	Salary									
1b	Non-Salary									
	Total (Eett. Exp.)									
2	Other Central Exp									
2a	Aut. Bodies (ABs)									
2a(i)	G/A General	48.00	68.00	27.40	40.29%	60.00	-	66.00		
2a(ii)	G/A for Cap. Assets	41.14	54.00	14.43	26.72%	54.00	-	60.00		
2a(iii)	G/A Salary	63.99	78.00	28.01	35.91%	71.00	-	78.00		
	Total (Abs)	153.13	200.00	69.84		185.00	-	204.00		
2b	Other than AB									
	1									
	2									
	Total other than AB									
	Grand Total (1+2)									

Total (AB) above should match with G Total in App V A

Total under Establishment Exp. above should match with Total in App V B

Total under the Head Salary under Establishment Exp. above should match with Salary in App V B

(Signature)
23.05.24

(बिस्वजीत दास/ Biswajit Das)

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23/9/24

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23.05.24

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Appendix V-A

Appendix V-A
Grant in Aid to Autonomous and other Bodies (See Para 1.1)

Sl. No.		Name of AB/ Body	(OH-31) GIA General (A) *						(OH-35) GIA for Creation of Capital Assets (B)						(OH-36) GIA for Salary (C)					
			Actual 2023- 24	BE 2024- 25	Actual upto 09/24	RE 2024- 25	BE 2025-26	Actual 2023-24	BE 2024- 25	Actual upto 09/24	RE 2024- 25	BE 2025- 26	Actual 2023-24	Total Salary in 2023-24 as per accounts of Abs	BE 2024-25	Actual upto 09/24	RE 2024- 25	BE 2025- 26		
1		IISER KOLKATA	48.00	68.00	27.40	60.00	66.00	41.14	54.00	14.43	54.00	60.00	63.99	63.99	78.00	35.91	71.00	78.00		
G Total (A+B)			48.00	68.00	27.40	60.00	66.00	41.14	54.00	14.43	54.00	60.00	63.99	63.99	78.00	35.91	71.00	78.00		

Rs. In crores

*Provisions for repayment of HEFA Loan (both principal & Interest) should also be mentioned separately.

(बिस्वजीत दास/ Biswajit Das)

उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

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Appendix V-B
Details of Establishment Expenditure-Object Head Wise (See Para 1.1)

Rs. In crores						
SL NO,	Object Head	Actual 2023-24	BE 2024-25	Actual upto 09/24	Proposed RE 2024-25	Proposed BE 2025-26
1	36	63.99	78.00	28.01	71.00	78.00
Total						

(Signature)
23.09.24

(बिस्वजीत दास/ Biswajit Das)
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Appendix VI

		(₹ in crore)				
Receipt Type		Actual 2023-24	BE 2024-25	Actual up to 09/24	Proposed RE 2024-25	Remarks
Dividends (Separately for each PSU)		Not Applicable				
Interest Received (Separately for each PSU)						
Other Receipts (for each type of receipts, indicate separately)						

(Signature)
23.5.24

(बिस्वजीत दास/ Biswajit Das)
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Registrar
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23.9.24
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Appendix VI-A

List of User Charges levied by the Departments/Ministries

(See Para 1.1)

Title of the User charge	Services for which User Charge is levied	Organization / Deptt. Which is collecting this User Charge	Rate of User Charge and unit of collection	Date of fixation of the rate of the current user charge	Fixation Done under which statute / rule/A ct/order/O M	Total Revenue form User Charges in 2021-22 2022-23 2023-24	Competent Authority to fix the user charge	Period of refixation of user charge, if any specified in order, etc. given Col 6.	Cost of delivering that particular service (if available)	Whether the cost of collection is higher than revenue earned (Y/N)	Whether the transaction cost for the user is higher than the rate of user charge i.e. whether the rate of user charge is less than the cost of DD/RTGS etc. (Y/N)
1	2	3	4	5	6	7	8	9	10	11	12
						2021-22			Salary and Emoluments of the staff involved in particular service	Office Expenses (OE) of the relevant office for delivering particular service	other Expenses for delivering the particular service
						0.21	Director	NIL	Not Applicable	N	N

Various Central Faculties	For sample analysis	HSR Kolkata	Enclosed at Annexure-I	0.21	0.16	0.18	NIL	Not Applicable	N
						Director	Director		N

Various Central Faculties	For sample analysis	HSR Kolkata	Enclosed at Annexure-I	0.21	0.16	0.18	NIL	Not Applicable	N
						Director	Director		N

Various Central Faculties	For sample analysis	HSR Kolkata	Enclosed at Annexure-I	0.21	0.16	0.18	NIL	Not Applicable	N
						Director	Director		N

Various Central Faculties	For sample analysis	HSR Kolkata	Enclosed at Annexure-I	0.21	0.16	0.18	NIL	Not Applicable	N
						Director	Director		N

Various Central Faculties	For sample analysis	HSR Kolkata	Enclosed at Annexure-I	0.21	0.16	0.18	NIL	Not Applicable	N
						Director	Director		N

Various Central Faculties	For sample analysis	HSR Kolkata	Enclosed at Annexure-I	0.21	0.16	0.18	NIL	Not Applicable	N
						Director	Director		N

Various Central Faculties	For sample analysis	HSR Kolkata	Enclosed at Annexure-I	0.21	0.16	0.18	NIL	Not Applicable	N
						Director	Director		N

Various Central Faculties	For sample analysis	HSR Kolkata	Enclosed at Annexure-I	0.21	0.16	0.18	NIL	Not Applicable	N
						Director	Director		N

(विस्वजीत दास/ Biswajit Das)
उप-कुलसचिव (वित्त और खाते) Deputy Registrar (F&A)

Deputy Registrar (F & A)
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23.6.24

नियुक्त / Director

कुलसचिव/Registrar

Registrar
IISER Kolkata

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Deputy Registrar (F & A)
IISER Kolkata

Aug 22/9/24

Aug 22/9/24

Appendix VI-B

Scheme/Item	Pending Liabilities against available approval up to 31.03.2024	BE 2024-25	Estimated expenditure in 2024-25(not including pending liabilities against available approval of previous year)	Remarks
IISER Kolkata*	5.95	200.00	185.00	

* Pending liabilities shown here is Outstanding revenue and Capital Expenditure in FY 2023-24.



(बिस्वजीत दास/ Biswajit Das)

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निदेशक / Director

भारतीय विज्ञान शिक्षा एवं अनुसंधान संस्थान कोलकाता

Indian Institute of Science Education and Research Kolkata

(Under Ministry of Education, Govt. of India)

मोहनपुर/ Mohanpur -741246, पश्चिम बंगाल/ West Bengal

Appendix VI-C
Details of Corpus Funds
See Para 1.1

S.No	Name of Autonomous & Other Body	Whether in Public Account (Y/N)	Accumulated Balances as on 31.03.23	Accumulated Balances as on 31.03.24	Actual Expenditure			Allocation in BE 2024-25	Expenditure till 09/24	Reasons for Creation of Corpus fund
					2021-22	2022-23	2023-24			
1	IISER Kolkata	Y	87.91	106.43	4.29	0.69	0.30	0.40	0.14	As per the approval of 16th F.C(#16.3) meeting held on 07 July 2013, the Institute transfer its Internal Income to Corpus Fund (Now Mobilization of Resource Fund) every Financial Year

(Signature)
23.9.24

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Appendix VI-D

Available internal resources with Grantee Bodies/Autonomous Institutions

See Para 1.1 & 2.13

Name of the Ministry/Department : Ministry of Education

S.No	Name of the Grantee Body/Autonomous Institution	Details of Internal Resources				In crore
		As on 31.03.2024	As on 30.06.2024	Expected up to 31.03.2025	Expected 2025-26	Remarks
1	IISER KOLKATA	106.43	109	120	135	NIL

(बिस्वजीत दास/ Biswajit Das)

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Appendix-VII A

[See paragraph 1.1 & 5.5.2]

Statement showing the estimate of recoveries taken in reduction of expenditure under each of the Major Head

Ministry/Department: Ministry of Education
Name and title of the Demand

Demand No.

(₹ in crore)

Serial Number	Name of Scheme	Major Head	Actual 2023-2024	Budget Estimates 2024-2025	Revised Estimates 2024-2025	Budget Estimates 2025-2026
Not Applicable						

Note: 1. The amount should be indicated in crore of rupees up to 2 decimal places

2. Where the amount is negligible a symbol should be provided in the appropriate column and the actual amount in thousands should be indicated at the end of the statement duly linked with the symbol.

[Signature]

(बिस्वजीत दास/ Biswajit Das)
उप-कुलसचिव (वित्त और खाते)/ Deputy Registrar(F&A)

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Registrar
IISER Kolkata

Appendix VII B

[See para 1.1 & 2.5.16]

Statement showing the commercial receipts of Departmentally run commercial undertakings and its revenue expenditure

Name of the Ministry/Department: Ministry of Education
Demand No. and Name of the Demand:

(₹ in crore)

Sl. No	Name of the Departmental Commercial Undertaking	Type of transaction	Major Head	Actuals		Budget Estimate	Revised Estimate	Increase (+)/Decrease (-) over BE 2024-25	Budget Estimate	
				2022-23	2023-24	Up to 9/24	2024-25	2024-25	2025-26	2025-26
1	IISER KOLKATA	Revenue Expenditure	Not Applicable							
2		Revenue Receipts*								
		Net (1-2)^								

* Revenue receipts may be indicated minus entry as reflected in Statement of Budget Estimates

^ These estimates may be reflected I overall expenditure projections inn the Demand for pre-budget discussion.

Note: In case of reduction of revenue receipts in RE vis-à-vis BE, suitable explanation may be given.

(Signature)

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23.9.24

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(Under Ministry of Education, Govt. of India)

मोहनपुर/ Mohanpur -741246, पश्चिम बंगाल/ West Bengal

[See para 5.5.1]

Name of the Ministry/Department: Ministry of Education
Demand No. and Name of the Demand:

Note: 1. The amount should be indicated in crore of rupees up to 2 decimal places	2. Where the amount is negligible a symbol should be provided in the appropriate column and the actual amount in thousands should be indicated at the end of the statement duly linked with the symbol.
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(Under Ministry of Education, Govt. of India)
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Department of Earth Sciences
Usage Charges of Equipment

Name of the Equipment	Type of Test/Specification	Charges						Name of Incharge	Contact details
		IISER Kolkata		Academia		Industry			
		Per Sample	Per Hour	Per Sample	Per Hour	Per Sample	Per Hour		
GC MS MS with ASE solvent Extractor	Chracterization with FID	200.00		500.00		1,000.00		Dr. Prasanta Sanyal	psanyal@iiserkol.ac.in
	Characterization with MS-MS	500.00		1,000.00		2,000.00			
GC-IRMS	Gas bench (For both Hydrogen and Oxygen isotopes in water)	1,000.00		1,500.00		2,000.00		Dr. Prasanta Sanyal	psanyal@iiserkol.ac.in
	Keil Carbonate (For carbon and oxygen isotopes in carbonate)	500.00		1,000.00		2,000.00			
	GC-IRMS (For each isotopes)	1,000.00		2,000.00		4,000.00			
	Elemental analyzer (For each isotopes)	500.00		1,000.00		2,000.00			
	OSL dating	5,000.00		10,000.00		15,000.00			
OSL Dates	Trace +Rare Earth Elements	500.00		1,000.00		2,000.00		Dr. Manoj Jaiswal	manoj@iiserkol.ac.in
	Major elements	500.00		1,000.00		2,000.00		Dr. Tarun Kumar Dalai	dalai@iiserkol.ac.in
MC-ICPMS	Isotope Ratio	500.00		1,000.00		3,000.00		Dr. Tarun Kumar Dalai	dalai@iiserkol.ac.in
	Isotope Ratio + Concentration	1,000.00		2,000.00		4,000.00			
Thin section preparation unit	Thin section	25.00		50.00		100.00		Dr. Kathakali Bhattachryya	kathakali@iiserkol.ac.in
	Thick section	15.00		30.00		50.00			

[Signature]
23.12.24

Deputy Registrar (F & A)
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23/12/24
Registrar
IISER Kolkata

Department of Chemical Sciences

Usage Charges of Equipment

Name of the Equipment	Type of Test/Specification	Charges						Name of Incharge	Contact details
		IISER Kolkata		Academia		Industry			
		Per Sample	Per Hour	Per Sample	Per Hour	Per Sample	Per Hour		
Mass Spectrometry Analysis Facility	MALDI-MS	100.00		200.00		500.00		DCS Chairperson	dcs.chair@iiserkol.ac.in
	MALDI-MS/MS	300.00		600.00		1,500.00		DCS Chairperson	dcs.chair@iiserkol.ac.in
	LCMS	300.00		600.00		1,500.00		DCS Chairperson	dcs.chair@iiserkol.ac.in
	LCMS/MS	500.00		1,000.00		2,000.00		DCS Chairperson	dcs.chair@iiserkol.ac.in
	ESI-MS	100.00		200.00		500.00		DCS Chairperson	dcs.chair@iiserkol.ac.in
Rheometer Instrument			200.00		400.00		1,000.00	DCS Chairperson	dcs.chair@iiserkol.ac.in
DSC and TGA		100.00			200.00		500.00	DCS Chairperson	dcs.chair@iiserkol.ac.in
UV-Vis and FT-IR at Polymer Research Center									
Dynamic Light Scattering			50.00		100.00		200.00	DCS Chairperson	dcs.chair@iiserkol.ac.in
Scanning Electron Microscope Facility			100.00		200.00		500.00	DCS Chairperson	dcs.chair@iiserkol.ac.in
GPC at Polymer Research Center			100.00		200.00		500.00	DCS Chairperson	dcs.chair@iiserkol.ac.in
Single Crystal X-Ray Diffraction	RT Data (upto 4 Hour*)		1,000.00*		1,500.00*		5,000.00*	Dr. C. Malla Reddy/ Dr. Sumit Khanra	cmreddy@iiserkol.ac.in/ sumit.khanra@iiserkol.ac.in
	RT Data (after 4 hour)							Sumit Khanra	sumit.khanra@iiserkol.ac.in
	LT Data (upto 4 Hour*)		1,200.00*		2,500.00*		6,000.00*	Dr. C. Malla Reddy/ Dr. Sumit Khanra	cmreddy@iiserkol.ac.in/ sumit.khanra@iiserkol.ac.in
	LT Data (after 4 hour)		200.00		400.00		1,000.00		
	Only unit cell (* 10% discount for local universities/Institutes)			100		200.00 [#]		500.00	Dr. C. Malla Reddy/ Dr. Sumit Khanra
Powder X-Ray Diffraction	Normal Scan at 2 kW (2theta = 10-90°; scan rate - 2°/min) (upto 1 hr.)	50.00		100.00		300.00		Dr. C. Malla Reddy/ Dr. Sumit Khanra	cmreddy@iiserkol.ac.in/ sumit.khanra@iiserkol.ac.in
(# These rates may apply after shifting the research facility to permanent IISER campus.)	Normal Scan at >2 kW (2theta = 10-90°; scan rate - 2°/min) (upto 1 hr.)							Dr. C. Malla Reddy/ Dr. Sumit Khanra	cmreddy@iiserkol.ac.in/ sumit.khanra@iiserkol.ac.in
	Small angle X-ray scattering (upto 1 hr.)	200.00 [#]		400.00		1,000.00		Dr. C. Malla Reddy/ Dr. Sumit Khanra	cmreddy@iiserkol.ac.in/ sumit.khanra@iiserkol.ac.in
	High temperature X-ray scattering (upto 1 hr.)	100.00		200.00		500.00		Dr. C. Malla Reddy/ Dr. Sumit Khanra	cmreddy@iiserkol.ac.in/ sumit.khanra@iiserkol.ac.in
		200.00 [#]		400.00		1,000.00		Dr. C. Malla Reddy/ Dr. Sumit Khanra	cmreddy@iiserkol.ac.in/ sumit.khanra@iiserkol.ac.in

Dr. J. N. M. Deputy Registrar (F & A)
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CD Spectrum	Low temperature X-ray scattering	200.00 [#]		400.00		1,000.00	Dr. C. Malla Reddy/ Dr. Sumit Khanra HoD, DCS	cmreddy@iiserkol.ac.in/ sumit.khanra@iiserkol.ac.in
	For three hours	100.00		200.00		500.00		
	Surface Area Analyser							
CHN Analyzer, ITC, Mass Spectrometer, HRMS	Short scan (Only surface area)	100.00		200.00		500.00	HoD, DCS	dcs.chair@iiserkol.ac.in
	Long scan (Surface area, hysteresis loop, pore diameter and volume)							
		100.00		500.00		1,000.00		
	CHN analyzer	150.00		300.00		750.00		
	ITC ₂₀₀	1,000.00		2,000.00		5,000.00		
EPR Analysis	Waters Q-TOF mass spectrometer	100.00		200.00		500.00	HoD, DCS	dcs.chair@iiserkol.ac.in
	HRMS Waters Q-TOF using a single point standard	100.00		200.00		500.00		
	Room Temperature	100.00		200.00		500.00		
	Liq N2 Temperature	200.00		400.00		1,000.00		
	Liq He Temperature to Liq N2 Temperature	500.00		1,000.00		2,500.00		
NMR	1H NMR	50.00		100.00		200.00	HoD, DCS	dcs.chair@iiserkol.ac.in
	13 C NMR	100.00		200.00		400.00		

(Signature)
13.8.2024

Deputy Registrar (F & A)
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Department of Biological Sciences

Usage Charge of Equipment

Name of the Equipment	Type of Test/Specification	Charges						Name of Incharge	Contact details
		IISER Kolkata		Academia		Industry			
		Per Sample	Per Hour	Per Sample	Per Hour	Per Sample	Per Hour		
Confocal Microscope	Normal imaging, Optical sectioning, Time lapse imaging, λ -scanning, Co-localization studies, FRET, FRAP		100.00		300.00		500.00	DBS Chairperson/ Dr. Mohit Prasad	dbb.chair@iiserkol.ac.in / mohitprasad@iiserkol.ac.in
FACS (Flow cytometry)			100.00		200.00		300.00	DBS Chairperson / Dr. Malancha Ta	dbb.chair@iiserkol.ac.in / malancha.ta@iiserkol.ac.in
		(excluding sheath fluid charges)							
DNA sequencing	Plasmid and PCR product sequencing	275.00			375.00		475.00	DBS Chairperson/ Dr. Punyasloke Bhadury	dbb.chair@iiserkol.ac.in / pbhadury@iiserkol.ac.in

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